

## Terrapin Wood Property Owners Association

2025 BUDGET			
Electric			840.00
US Treasury			-
Sunshine Fee / FL Dept of State			65.00
Tax Preparation			400.00
Office Supplies, Printing			250.00
Postage			150.00
Insurance POA Liability			800.00
Surety Bond & Insurance			400.00
Attorney			2,000.00
Web Site Hosting Fees & Domain Name			125.00
Preserve Maint Central Florida Native Plants - exotics			10,000.00
Preserve Swale Maintenance - cutting & cleanup			10,000.00
	sub total		25,030.00
PROJECT			
Preserve Cleanup - Additional			\$ -
			-
Stormwater Management - Additional			-
	sub total		\$ -
Stormwater Management - Loan Payment			\$ 36,867.00
	sub total		\$ 61,897.00
25% Contingency Cushion			\$ 6,258.00
Reserves			-
	<b>Total Projected Expenses</b>		<b>68,155.00</b>
	divided by 54 lots		\$ 1,262.00
<b>2025 POA Assessment per Lot</b>			<b>\$ 1,250.00</b>